



April 14, 2010

Dear Parents,

After much discussion on the Advisory Committee, at the Parish Finance Council, and Father Andrew, it is the recommendation that tuition be increased by \$200 per student for the 2010-2011 school year. This is a 4.5% increase in tuition. Therefore:

<u>Number Child(ren)</u>	<u>Per Student</u>	<u>Family Total</u>
One Child:	\$4,650	\$4,650
Two Children:	\$4,450	\$9,100
Three Children:	\$4,250	\$13,350
Four Children:	\$4,250	\$17,600
Five Children:	\$4,250	\$21,850

The Archdiocese of Denver recommended that each school increase tuition 5-10% to cover the following:

- Medical Costs, +5%;
- Life Insurance, 10%;
- Dental Insurance, 10%;
- Salary Increase, 2.5%; and
- Increased cost of books and supplies.

We also need to put money aside for deferred maintenance. One item that needs to be addressed is replacing the carpeting school-wide. We have one bid of roughly \$209,000 to do this work. That is one item that needs replacing. Also one of our four boilers that keep the building warm is out and that is about \$16,000. So we need to add a considerable sum to our deferred maintenance account.

Sincerely,

Paul R. Mott
Principal

CATHOLIC SCHOOL
TAKE ANOTHER LOOK

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